

Budget Preview

A preview of some of the areas proposed in the 2022 Silverdale Lutheran Budget

Areas of cost savings

- Re-evaluated and reset all utility costs savings:
Approximate Savings: -\$2,000
- Additional program changes: -\$350

No financial impact changes

- Consolidated following 3 positions into one for the part time sound technician position
Accompanist
Vacation relief for Music Director
Sound Technician

Additions to budget

- 4% increase in pay for all staff/Pastors at Synod recommended guidelines
 - Pastoral replacement during Pastor medical absence
Additional \$6,000
 - Employee Assistance Program
\$2,500 yearly
 - Part time Visitation Pastor added***
Additional \$12,500 @ 10 hours per week
- Financial review team recommendation that SLC hire a trained bookkeeper***
\$15,000 yearly

****These costs will not begin immediately in 2022 and only if our finances are stable*