

SLC BEACON

The Annual Meeting is **TODAY** Sunday, November 22nd @ **12:30 PM**

We must have at least 73 people present (confirmed members of SLC) to reach a quorum, so it is critical we get as many people as we can to join the meeting. The Annual Meeting will be virtual (via Zoom) and you'll find the Zoom meeting information below. For those that have never used Zoom before, there is a link to a video on how to install/use Zoom (see bottom of this email).

Link to ZOOM Meeting: <https://bit.ly/ZoomAnnualMtg>

Passcode 081192

To review the Annual Report and Budget prior to the meeting please visit:

<https://bit.ly/slcanualmeeting>

To View the Pastor's Annual Report via Video please visit:

<https://bit.ly/Pastorvideo>



SILVERDALE LUTHERAN CHURCH

Grace Filled. Spirit Led.

Silverdale Lutheran Church

Annual Meeting

Agenda

November 22, 2020

12:30pm

Meeting to Order

Opening Prayer - Pastor Bill

[Minutes of 2019 Meeting](#)

[Financial Report](#)

[Benevolences](#)

[Budget Presentation for 2021](#)

Nominating Committee Presentation for 2021

[Election](#)

Closing remarks by Council President

Motion to adjourn

Closing Prayer – Pastor Jonathan

Annual Meeting— Nominations & Ballot

Nominations and Ballot for 2021 Annual Meeting, November 22, 2020

EXECUTIVE OFFICERS (1 year term)

President

Yes

No

David Soine

This would be David's third and final term for which he is eligible

Vice President

Yes

No

Denyse Hemmersbach

This would be Denyse's second term – she would be eligible for one more after this one

Treasurer

Yes

No

Mark Barga

This would be Mark's third term and the last one for which he is eligible.

Secretary

Yes

No

Julie Enebo

This would be Julie's first term, she is eligible for two more.

COUNCIL MEMBERS -----(2 year term) -----

Worship & Music

Yes

No

Jo Schaefer

This would be Jo's 1st term, she is eligible for one more

Education

Yes

No

Carmen Meherg

This would be Carmen's 2nd term and last one for which she is eligible

Stewardship

Yes

No

Scott Grasmick

This would be Scott's 1st term and he would be eligible for one more after this one.

Annual Meeting— Nominations & Ballot

Property & Grounds

Yes No

Craig Miller

This would be Craig's first term, he is eligible for one more after this one.

Fellowship

Yes No

Carissa Robideaux

This would be Carissa's first term, she would be eligible for one more after this one.

Social Concerns

Yes No

Katie Shaw

Katie was elected last year but we realized her membership status needed updating so the election was invalid. After becoming a confirmed member this year, she was appointed by Council and now needs official election at this meeting. She would have one more year of her term and then be eligible for one more term.

Nominating Committee (One Year Term)

Randy Randolph Anna Quam Val Stueven

Lutherhaven Board & Alternate

(Two Year Term)

Wayne Ferber Jeff Ottenbacher (Alt)

Martha & Mary Delegates

(One Year Term)

Marcia Anderson

Ann Cummings

Roberta Leonardy

Endowment Committee

Yes No

Kevin Moran

David Keller

Church News

Order your Poinsettias today!

Poinsettias liven & beautify the sanctuary and can be taken home after Christmas! Please fill out the envelope (located in the narthex), identify how many plants and designate "In memory of", "In honor of", etc. and insert a *check made out to SLCW for \$14* and place in basket located in narthex.

Looking to donate to the Christmas Angel program?

Over the years, the Christmas Angel program has brought smiles to more than 16,000 low-income Kitsap County children!

This year KCR is accepting monetary donations to help make the holidays special for low-income children. Beyond the joy for children, this program empowers parents to care for their family during the holidays.

For more information please visit:

<https://www.kcr.org/christmas-angel/>



Church News

The SLC app is now live and all it takes is to simply download from the App Store or Google Play, you will be searching for the "Silverdale Lutheran Church" app.

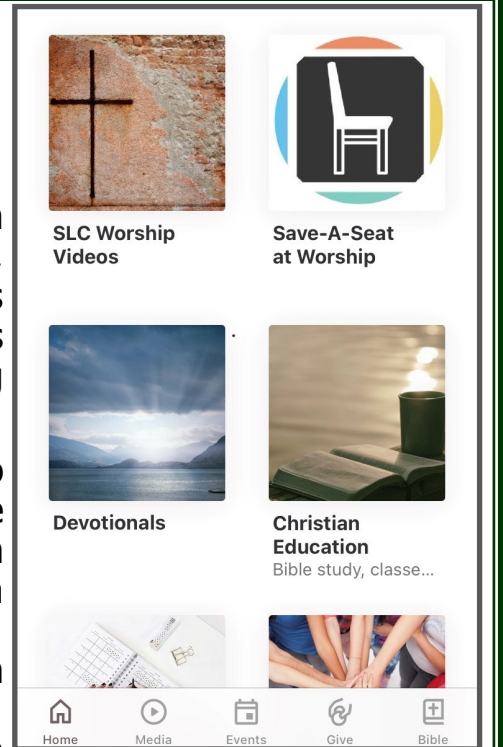
The app connects you to SLC with literally the touch of a finger! You can watch and/or listen to sermons, stay in touch with prayer requests, have easy access to calendar, register for events, listen to devotionals and get notifications on your phone concerning events, small groups, or areas you are interested in.



Along with our new app, we've also incorporated **church giving** right in the app. You can access the Subsplash giving via below link (it only takes a few minutes to setup): <http://bit.ly/slcsplash> or through the QR Code on the left:

After setting up your giving through Subsplash, the next step is to cancel your existing donation through VANCO. The easiest way to do this would be to contact the church office and Bruce can cancel the donation through VANCO for you.

If you have any questions, please contact Bruce in the church office (360) 692-9263 or slc@silverdalelutheran.org



Thanksgiving Baskets



Thank you for your donations!

We have collected \$2167.04 - that's enough to fund all the Thanksgiving Baskets! We will use the remaining funds towards Christmas Baskets. Working with KCR we will strive to provide the same amount of Christmas baskets to families in need.

Ways to Donate funds:

- Mail a check to SLC (make checks out to SLC, please add "For CHRISTMAS BASKETS" in the memo.
- Place your donation in the offering basket, marked FOR CHRISTMAS BASKETS if you have a reservation and are worshipping in person on Sunday.
- Online at: <https://secure.subsplash.com/ui/access/WMSJVT>

Financial News

In Need of Financial Assistance or Know Someone who is?

Because of very generous donations and one very generous estate gift, our Pastoral Discretionary Fund is in very good shape and our pastors want to be good stewards of this resource and get help to those who need it. You can apply for yourself or if you are aware of someone who could use help, please fill out a nomination form that will confidentially go to our pastors for consideration. Needs might be rent or utility help, counseling sessions, groceries or gas, etc. You can nominate someone without them knowing of the nomination.

Pastoral Discretionary Fund Application
Person Making Nomination if other than self

Phone

Person in Need

Date

Please give some information about the need and how much financial assistance is needed:

_____.

If you would like to fill this form out electronically please visit:

<http://bit.ly/pastoralfund>

Financial News



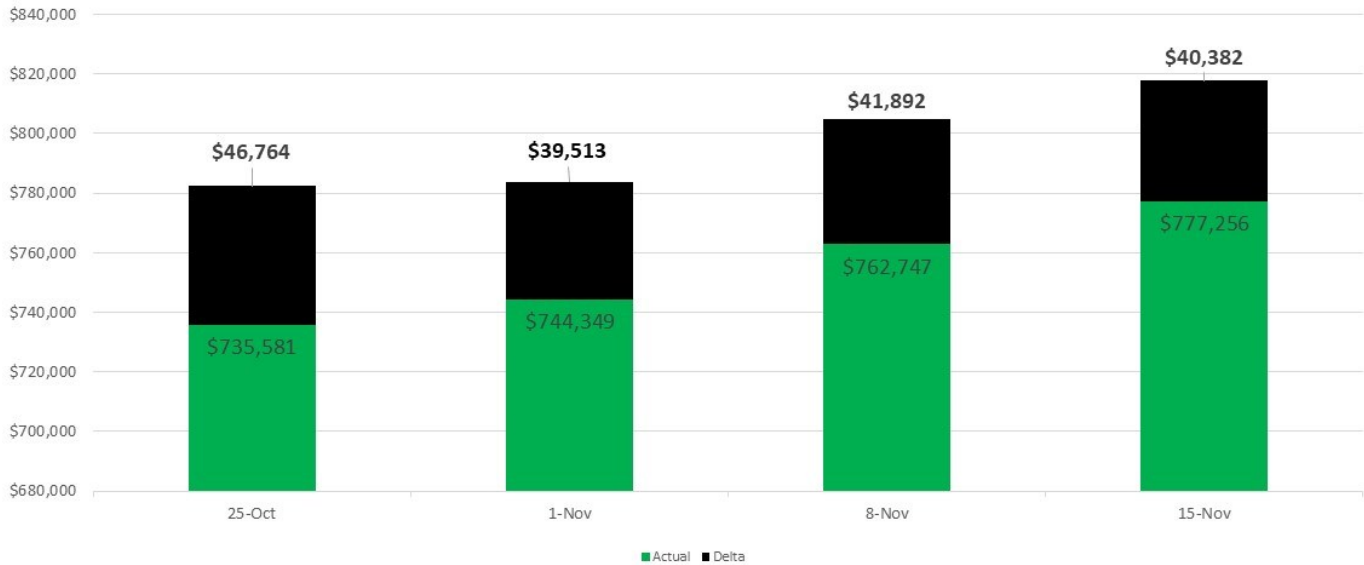
Below is a 3-year financial comparison of income vs. expenses through the end of October each year. The tables and graph below compare a 3-year financial picture considering offering income only. According to this picture, income through offerings for the month of October was \$68,464. This was greater than ministry, operations, and benevolence expenses of \$55,856, the lowest monthly expenses for 2020. Net income for October was \$12,990. Overall net income for 2020 remains positive at \$42,498 greater than expenses for the year. Current Assets equal \$483,927.

FINANCIAL COMPARISON ON OCTOBER 31, 2020 – excludes PPP funds			
	2018 - 43 Sundays	2019 - 43 Sundays	2020 – 43 Sundays
General Fund Income	\$ 611,457	\$ 654,157	\$ 731,310
9% Benevolences	\$ 49,009	\$ 55,035	\$ 66,444
Ministry & Operations Expenses	\$ 584,984	\$ 631,363	\$ 622,368
Net Income	\$ (22,533)	\$ (32,241)	\$ 42,498
AVERAGE PER WEEKLY COMPARISON THROUGH OCTOBER			
General Fund Income	\$ 15,383	\$ 15,213	\$ 17,007
Ministry/Operations/Benevolence Expenses	\$ 14,744	\$ 15,963	\$ 16,019
Net Income	\$ (524)	\$ (750)	\$ 988

COMPARISON OF AVERAGE WEEKLY SUNDAY OFFERING – excludes PPP funds					Estimated Weekly Offering Needs to Meet Expenses for 2020 (rev 10/30/20)
2017	2018	2019	2020 YTD	Oct 2020	
\$13,360	\$14,578	\$15,351	\$17,007	\$17,212	\$16,019

OFFERING GIFTS

Actual vs Target



Actual = offerings received to date (General/Restricted Funds)

Target = offering goals (execution based on roughly 90% of approved congregation budget)/52 weeks

The above shows us ahead in our offerings target by roughly \$40,382

*Includes \$42,885.00 of one-time gifts

Celebrations

Randy Corley	Nov 22	Lynn Knapp	Nov 25		
Paige Phillips	Nov 22	Rick Cotter	Nov 26		
Kathryn Pringle	Nov 22	Juniper Thayer	Nov 26		
Del Pennington	Nov 23	Madison Trexler	Nov 26		
Alesa Schiano	Nov 24	Lindsey Valentine	Nov 26		
Jill Slocum	Nov 24	Nevaeh Bean	Nov 28		
Sean Burt	Nov 25	Kaylie Manix	Nov 28	Susan Rosenquist	Nov 28
				Susan Vitale-Olson	Nov 28

Koster, Merrill & Betty Nov 23 (64 yrs)
 Hemmersbach, Miles & Denyse Nov 24 (31 yrs)
 Randall, Gerry & Evy Nov 25 (48 yrs)

Happy Anniversary



middle and SLY Wednesdays

This week November 25th

Prepare for pre-Thanksgiving

fun and games via ZOOM

Middle 6:00 pm

<https://bit.ly/slcmiddle>

SLY 7:30 pm

<https://bit.ly/slcsly>